

United Nations Development Programme
Country: Papua New Guinea
2015 Annual Work Plan

Project Title: Community-based Forest and Coastal Conservation and Resource Management in Papua New Guinea (Atlas ID: 00079707)

UNDAF/ Expected CP Outcome(s): By 2015, Government and civil society have enhanced their capacity to implement biodiversity conservation, low carbon and climate resilient development initiatives for environmental sustainability and improved community livelihoods to reduce the vulnerability of women, girls, men and boys to disaster risks

Expected Output(s): 1) "Institutional Capacity Building for Sustainable Natural Resource Management (NRM) and Biodiversity Conservation: Relevant GoPNG institutions at the national and provincial level have the capacity to effectively plan, develop, implement and monitor policies and regulatory frameworks that promote the sustainable use of natural resources and biodiversity conservation" and 2) "Sustainable Livelihoods and Community Empowerment for Environmental Governance: Selected rural communities can take informed decisions regarding the best use of their resources and can apply innovative environmentally sustainable income earning opportunities for their livelihoods".

Implementing Partner: Department of Environment and Conservation.

Brief Description

The projects seeks to develop an effective natural resource management and financing systems for community conservation areas in Papua New Guinea, under the leadership of the Department of Environment and Conservation (DEC). In particular UNDP will support in finalizing national enabling environment for a community-based sustainable national systems for protected areas to include the review of national policies and legislations administered by the Department to address the issue of biodiversity loss. Through this project, UNDP and DEC will also work closely with the provincial and Local Level Governments to identify and establish an addition of 1 million hectares of conserved areas under improved resource management systems and practices, with special focus in the Owen Stanley Range and New Britain. This Project will facilitate the conservation area management planning and its implementation in identified areas containing globally and nationally significant biodiversity.

Programme Period: 2012-2015
 Key Result Area (Strategic Plan):
 Environment, Climate Change and Disaster
 Risk Management

Atlas Award ID: 00062283
 Project ID: 00079707

Start date: July 2011
 End date: June 2018


PAC Meeting Date: November 2011
 Management Arrangements: NIM

Total resources allocated: US\$ 2,872,229
 Total allocated resources:


Regular (UNDP TRAC): US\$100,000

- Other:
 - GEF: US\$2,772,229

Agreed by (Government): Gunther Joku, Secretary, DEC

 09/02/2011

Agreed by (UNDP): Sukhrob Khoshmukhamedov, Deputy Resident Representative, UNDP

 13.02.15

I. ANNUAL WORK PLAN 2015

EXPECTED OUTPUTS <i>And baseline, indicators including annual targets</i>	PLANNED ACTIVITIES <i>List activity results and associated actions</i>		Timeframe				Responsible Party DEC, UNDP, ENBP, WNB	Planned Budget (in US\$)			
			Q1	Q2	Q3	Q4		Funding Source	Code	Budget Description	Funded Amount
Output 1: Community-based Forest and Coastal Conservation Resource Management	Activity Result 1 (Outcome1): National enabling environment for a community-based sustainable national system of protected areas (PAs) containing globally and nationally significant biodiversity										476,000
Indicators: <ul style="list-style-type: none"> - Number and severity of instances in which CCAs are negatively affected by land use or development decisions - National policy framework addresses key conservation policy requirements - Integration of three existing Protected Area (PA) Acts into a single legal framework Baselines: <ul style="list-style-type: none"> - PAs suffering from degradation and conversion - Fragmented legislation on PA management - PNG's first Protected Area policy recently approved by the National Executive Council in December 2014 Annual Target: <ul style="list-style-type: none"> - Maintain effective 	Activity 1.1.1: Initiate and established a whole-of-Government system and processes to coordinate land-use decisions to avoid degradation and conversion of Protected Areas Actions:		X	X	X		GEF	75700	Training, conference, meeting	35,000	
	Project Executive Board meetings (April, August and December)		X	X	X		GEF	71600	Travel and DSA	36,000	
	Policy coordination mechanisms within DEC/CEPA, other government agencies and other partners through Technical Working Groups		X	X	X		GEF	63300	IP staff (P3)	70,000	
	Support to parliamentary lobby work on new policies, e.g. Protected Area, Biodiversity Offset		X	X	X		GEF	74200	Printing and publication	20,000	
	- Engagement of a Technical Specialist		X	X	X		GEF	71300	National consultant	40,000	
	Activity 1.1.2: Facilitate development of an integrated policy framework to support the mainstreaming of environment conservation Actions:										
	Publication and distribution of the NEC approved PNG's first National Protected Area Policy		X	X	X	X					
											201,000

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<p><i>collaboration and coordination through the Project Executive Board and Technical Working Groups including parliamentary lobby work on new policies initiated</i></p> <ul style="list-style-type: none"> - Consultation to mainstream NEC endorsed National Protected Area Policy through the inclusion of KBAs in the regulatory reform of the EIA Initiated - Legislative review on Protected Areas that leads to the formulation of Drafting Instruction completed - Review of the National Land Use Policy supported 	Initiate consultations towards the inclusion of Key Biodiversity Areas in the EIA process	X	X	X	X					
	Support the review of the National Land Use Policy for submission drafted by the Department of Lands and Physical Planning	X	X	X	X					
	Contribute to the consultation process with key policy and decision makers	X	X	X	X					
	<p>Activity 1.1.3: Develop an integrated legal framework to ensure effective planning and regulation of development and conservation activities</p> <p>Actions:</p>									
	Legislative review on Acts administered by DEC/CEPA including sectoral laws related to Protected Areas and the Organic Act	X								
	Support the formulation of the Drafting Instructions on PAs	X	X	X	X					
	Activity Result 1.2: Development of an innovative sustainable financing schemes for PNG supported								275,000	
<p>Indicator:</p> <ul style="list-style-type: none"> - Level of government funding available for PA establishment and management <p>Baseline:</p> <ul style="list-style-type: none"> - Annual funding averages less than USD 1 million at start of PA project <p>Annual Targets:</p> <ul style="list-style-type: none"> - Design of a Roadmap 	<p>Activity 1.2.1: Models established to support Payment for Ecosystem Services (PES) generated within Protected Areas</p> <p>Actions:</p>									
	Development of a Roadmap on Biodiversity Offset for PNG	X	X	X	X		GEF	72100	Contracted services- Institutions	60,000
	Provision of support for high-level stakeholder consultations on the biodiversity offsets	X	X	X	X		GEF	71300	National consultant	35,000
		X					GEF	71200	International consultant	120,000
							GEF	71600	Travel & DSA	40,000

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<p>on the Biodiversity Offset for PNG completed</p> <ul style="list-style-type: none"> - Most viable PES option for Protected Areas in New Britain identified and facilitate support for its development 	<p>Conduct of viability study on PES option for New Britain Island</p> <p>Facilitate decision making on the most viable PES option to support Protected Areas in both East and West New Britain Provinces</p>	X	X			DEC, UNDP, ENBP, WNBSP	GEF	75700	Training, conference, meeting	20,000
	<p>Activity Result 1.3: Capacity development programmes for DEC/CEPA and other relevant agencies, including emphasis on public administration, financial management and procurement</p>									
<p>Indicator:</p> <ul style="list-style-type: none"> - Level of institutional and technical capacity in DEC/CEPA or other relevant govt. agencies are measured using a Capacity Scorecard or similar approach <p>Baseline:</p> <ul style="list-style-type: none"> - To be established upon finalization of the Government restructuring <p>Annual Target:</p> <ul style="list-style-type: none"> - Capacity assessment report and enhancement plan for key project partners verified and completed <ul style="list-style-type: none"> - Initiate implementation of key recommendations in the Capacity Enhancement Plan including technical training support for DEC/CEPA core staff 	<p>Activity 1.3.1: Capacity Assessment for CAs Stakeholders (national, provincial and local governments)</p> <p>Actions:</p> <p>Finalize Capacity assessment report and Capacity Development Plans through a validation exercise with DEC/CEPA, East New Britain and West New Britain provinces and Local Level Governments, civil society and pilot communities</p> <p>Implement key priorities and recommendations in the Capacity Development Plan to including provision of support for key stakeholders to participate in South-South exchange program or training to initiate application of METT Scorecard in PNG and Biodiversity Offset for DEC/CEPA core staff</p>						Moved to Output 4			
		X								
		X	X	X	X					

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		Q1	Q2	Q3	Q4		Funding Source	Code	Budget Description	Funded Amount
Indicators: - Improved national biodiversity management information system Baseline: - High percentage of PNG's plant and animals data are known only from single collections Annual Target: - New catalogue of nationally important biodiversity information completed - Data capture on PNG species information taken from existing database of Bishop Museum and national museums and herbarium	Activity Result 2.1 (Outcome 2): Community-managed Conservation Areas identified and established in the Owen Stanley Range and New Britain Activity 2.1.1: Development National Biodiversity Information System (NBIS) comprising spatial and non-spatial information on PNG's biodiversity developed Actions: Populating Species Information Management (SIMS) database completed Support to facilitate the transferring of species information into SIMS based on records from Bishop Museum and national museum/herbarium as well as results from the biodiversity surveys to be financed by the Project	Moved to Output 4								1,110,000
		X	X	X	X					
		X	X	X	X					
Activity Results 2.2: Identification and establishment of at least one Conservation Area in New Britain Activity 2.2.1: Develop a comprehensive spatial biodiversity information Actions: Gap Analysis on the Biodiversity Knowledge for New Britain completed vetted through an expert peer review group Procurement of biodiversity field equipment Conduct of Biodiversity Surveys to include information on										935,000
Indicator: - Hectares of new/existing PAs Baseline: - No recorded species information collected from higher elevation in Nakanai and Whiteman Range, especially in the Baining Mountain Annual Targets:		X					GEF	72600	Micro grants	630,000
							GEF	72400	Biodiversity equipment	10,000
							GEF	75700	Training, conference, meeting	5,000
							GEF	71600	Travel and DSA	10,000

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<ul style="list-style-type: none"> - Biodiversity and socio-economic study to facilitate identification of a number of sites of high biodiversity values for conservation/ protection in New Britain Island completed - Sustainable Land Use Plan and Provincial Development Plan for West New Britain formulated/updated - Resource Management Plan for the Baining Mountain supported - 3-D participatory modelling for Nakanai Range piloted - Documentation of Traditional KSP on conservation, resource management and ecological knowledge initiated 	<p>invasive species and socio-economic profiles of communities in and surrounding the survey sites:</p> <ol style="list-style-type: none"> 1. Nakanai Range, 2. Whiteman Range, and 3. Baining Mountain 					GEF	71300	National Consultant	30,000	
	<p>Activity 2.2.2: Provincial Sustainable Land Use Plan for New Britain</p> <p>Actions:</p>					GEF	72100	Contractual Services-Institutions	110,000	
	<p>Provincial Land Use and Conservation Planning for West New Britain (East New Britain will be supported by the Australian Dept of Environment through TNC)</p>	X	X	X	X		63300	IP Staff (P3)	140,000	
	<p>Support in Updating the Provincial Development Plan for West New Britain</p>	X	X							
	<p>Resource management planning to protect the watershed catchments within the Baining Mountain</p>	X	X	X	X					
	<p>3-D participatory modelling for selected sites</p>	X	X	X	X					
	<p>Documentation of Traditional Knowledge, System and Practice on conservation, resource management and ecological knowledge, particularly the inclusion of sacred sites in the gazettal process</p>	X	X	X	X					
	<p>Activity Result 2.3: Conversion of Globally and/or Nationally significant Wildlife Management Areas to Conservation Areas</p>									175,000
	<p>Indicators:</p> <ul style="list-style-type: none"> - Improved national biodiversity management information system 	<p>Activity 2.3.1: Assessment of eligibility of existing PAs within the sustainable system of Protected Areas</p> <p>Action:</p>					GEF	72100	Contracted Services - Institutions	140,000

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		Q1	Q2	Q3	Q4		Funding Source	Code	Budget Description	Funded Amount
<ul style="list-style-type: none"> - Assessment of all gazetted terrestrial and marine Protected Areas <p>Baseline:</p> <ul style="list-style-type: none"> - High percentage of PNG's plant and animals data are known only from single collections <p>Annual Target:</p> <ul style="list-style-type: none"> - National prioritization exercise on Key Biodiversity Areas completed - Nationally-agreed CARR criteria established for PNG - Nation-wide assessment of all gazetted PAS in PNG using the CARR criteria initiated 	National prioritization exercise on Key Biodiversity Areas using an updated Program of Work on Protected Area (PoWPA) for terrestrial which will be analysed combining Marine data		X	X	X	DEC, UNDP, ENBP, WNB	GEF	75700	Training conference, meetings	5,000
	Stakeholder consultation to facilitate a nationally-agreed Comprehensive, Adequate, Representative and Resilient (CARR) criteria appropriate to the context of PNG	X	X				GEF	71600	Travel and DSA	30,000
	Nation-wide assessment of all gazetted terrestrial and marine Protected Areas in PNG	X	X	X	X					
Activity Result 3.1 (Outcome 3): Conservation Area Management Committee established, with membership including landowners, Provincial and Local Level Government and the DEC/CEPA										
1,015,229										
<p>Activity 3.1.1: Support for provincial-level coordination mechanism and implementation in New Britain Island</p> <p>Actions:</p> <ul style="list-style-type: none"> Maintain functional Provincial Field Coordinator for East New Britain to provide overall coordination and management of project outputs Recruitment of a dedicated Provincial Field Coordinator for West New Britain Launch signed partnership agreement between DEC/CEPA and the provinces of East New Britain and West New 	Support for provincial-level coordination mechanism and implementation in New Britain Island						UNDP (TRAC)	75700	Training, conference, meeting	10,000
		X	X	X	X		GEF	71600	Travel and DSA	50,000
							GEF	71400	Contractual Services-Individual	40,229
		X					UNDP (TRAC)	74200	Publication and advert	5,000
175,229										

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training support for DEC/CEPA core staff	Populating Species information management system (SIMs) database completed.	X	X	X	X					
	Support to facilitate the transferring of species information into SIMs based on records from Bishop Museum, National Museum and herbarium as well as results from the biodiversity surveys to be financed by the project.	X	X	X	X					
	Activity Result 5: Establishment of a Project Support Unit (PSU) to manage daily operation of the Project									154,000
Indicator: - Evidence of an efficient management of products, structures and processes to implement the Project Baseline: - Late start-up of project implementation Annual Target: - 85 percent delivery of approved AWP budget	Based on Activity 4.1: Management of overall project implementation Actions:									
	Maintain functional and capable PSU staff such as Technical Specialist with 20% management function and Project Assistant	X	X	X	X					
	Maintain PSU office including office in New Britain	X	X	X	X					
Total										2,872,229